

Explanation of variances – pro forma									
Name of smaller authority:		Ashby St Mary PC		2022-23					
County area (local councils and parish meetings only):									
Insert figures from Section 2 of the AGAR in all Blue highlighted boxes									
Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:									
<ul style="list-style-type: none"> <li>variances of more than 15% between totals for individual boxes (except variances of less than £200);</li> <li><b>New from 2020/21 onwards:</b> variances of £100,000 or more require explanation regardless of the % variation year on year;</li> <li>a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates &amp; levies value (Box 2).</li> </ul>									
		2021/22	2022/23	Variance	Variance	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)	
		£	£	£	%				
1	Balances Brought Forward	8,343	7,285				Explanation of % variance from PY opening balance not required - Balance brought forward agrees		
2	Precept or Rates and Levies	3,117	3,450	333	10.68%	NO			
3	Total Other Receipts	1	741	740	74000.00%	YES		Grants of £400. Cil 75.00 reimbursement of jubilee mug purchase from Thurton £263.00	
4	Staff Costs	2,513	2,894	381	15.16%	YES		Clerks salary increase for 2021-22 and 2022-23	
5	Loan Interest/Capital Repayment	0	0	0	0.00%	NO			
6	All Other Payments	1,683	2,966	1,283	76.23%	YES		Purchase of noticeboards and installation £881.00. Purchase of dog waste bin and installation £235.00. Jubilee £300.00	
7	Balances Carried Forward	7,265	5,596			NO	VARIANCE EXPLANATION NOT REQUIRED		
8	Total Cash and Short Term Investments	0	0				VARIANCE EXPLANATION NOT REQUIRED		
9	Total Fixed Assets plus Other Long Term Investments and	3,090	3,922	832	26.93%	YES		Noticeboards including magnets £648, dog waste bin£153 and Computer software £16	
10	Total Borrowings	0	0	0	0.00%	NO			
Rounding errors of up to £2 are tolerable									
Variances of £200 or less are tolerable									