

Explanation of variances Year ended 31st March 2022

Ashby St Mary

| Section1 | 2019/20 £ | 2020/21 £ | 2021/22 | Variance (+/-) £ | Detailed explanation of variance (with amounts £) |
|--|--------------|--------------|---------|---------------------|--|
| Box 2 Precept | 3117 | 3117 | 3117 | | Precept set by South Norfolk as failure to complete precept form |
| Box 3 Other income | 4087 | 3.32 | 1 | -2.32 | Interest rates cut on savings account |
| Box 4 Staff costs | 716 | 864 | 2513 | +1649 | Locum clerk salary and hours to facilitate rectifying failures of previous incumbent. Hours have now been reviewed to reflect clerks role in the future. |
| Box 5 Loan interest/capital | nil | Nil | Nil | 0 | |
| Box 6 Other payments | 2489 | 1505 | 1683 | +178 | Increase in dog waste emptying service by £64.00. Payroll service not included in budget £113.40 |
| Box 7 Balances carried forward | 7592 | 8343 | 7265 | +1078 | No staff expenses budget set at £412.00. Council will look to purchase a new dog waste bin and noticeboard combined cost in the region of 500.00 |
| Box 9 Fixed Assets & Long term assets | 3090 | 3090 | 3909 | | |
| Box 10 Total borrowings | 0 | 0 | 0 | | |