

**ASHBY ST MARY PARISH COUNCIL**

**Financial Budget 1st April 2015 to 31 March 2016**

	2013-14	Current Year Forecast 2014-15	Budget 2015-16
	£	£	£
<b>INCOME</b>			
Balance Brought Down	135.00	538.84	935.08
Precept SNDC	2,600.00	2,683.20	2,683.20
Tax Support Grant	41.00	47.00	0.00
Bank Interest	0.25	0.14	0.10 E
VAT Refund	43.02	17.06	10.00 E
Village Sign Main	288.00	98.00	0.00
<b>Total Income</b>	<b>3,107.27</b>	<b>3,384.24</b>	<b>3,628.38</b>
<b>EXPENDITURE</b>			
Insurance	200.36	159.00	166.95
Legal Fees	55.00	40.00	42.00
Audit Commission	0.00	0.00	0.00
Hire of Hall	105.00	105.00	110.25
Section 137 Payments	0.00	0.00	0.00
Clerk's Salary	1,516.64	1,562.53	1,640.66
Clerk's Expenses	259.34	268.44 E	281.86
Subscriptions	94.80	96.90	100.00
Donation other	0.00	0.00	0.00
Grass Cutting	0.00	0.00	0.00
Capital Works	0.00	0.00	0.00
Maintenance/Servicing	308.49	188.49 E	197.91
APM Expenses	28.80	28.80	28.80
Training	0.00	0.00	50.00
<b>Total Expenditure</b>	<b>2,568.43</b>	<b>2,449.16</b>	<b>2,618.43</b>
Balance Carried Forward	538.84	935.08	1,009.95
			5%