

ASHBY ST MARY PARISH COUNCIL

Financial Budget 1st April 2014 to 31 March 2015

	2012-13 £	Current Year Forecast 2013-14 £	Budget 2014-15 £
INCOME			
Balance Brought Down	97.27	135.00	482.92
Precept SNDC	2,500.00	2,641.00	2,641.00
Bank Interest	0.10	0.09	0.09
VAT Refund	43.11	43.02	43.02
Donation		238.00	
Total Income	2,640.48	3,057.11	3,167.03
EXPENDITURE			
Insurance	196.43	200.36	210.38
Audit Commission	60.00	-	-
Legal/Accountancy Fees	55.00	55.00	57.75
Room Hire	105.00	105.00	110.25
Subscriptions	110.94	94.80	99.54
Section 137 Payments	-	-	-
Donations Other	-	-	-
Grass Cutting	-	-	-
Clerk's Salary	1,447.64	1,516.64	1,592.47
Clerk's Expenses	317.22	268.59 E	282.02
Training	-	-	-
Capital Works	-	-	-
Maintenance/Servicing	198.25	305.00 E	320.25
APM Expenses	15.00	28.80	30.24
Total Expenditure	2,505.48	2,574.19	2,702.90
Balance Carried Forward	135.00	482.92	464.13

5%